

Title: Performance Framework

Wards Affected: All

To: Health and Wellbeing Board **On:**

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1. Purpose

- 1.1 To establish a performance framework for the Joint Health and Wellbeing Strategy.

2. Recommendation

- 2.1 That the Partnership Commissioning Board (or Joint Commissioning Management Group, as appropriate) review the performance framework for the Joint Health and Wellbeing Strategy.

3. Supporting Information

- 3.1 In developing the Health and Wellbeing Board, the Shadow Board agreed that at each meeting an update would be provided on each of the three outcomes identified within the Joint Health and Wellbeing Strategy. This would help enable the Board to determine which priorities would be subject to detailed consideration at future meetings.
- 3.2 It was planned that the first page of these update reports would have an indicator set and the second page a commentary of what has been achieved, what are the challenges and what needs to change in the Joint Strategic Needs Assessment/Joint Health and Wellbeing Strategy. Draft update reports for each outcome are attached as appendices to this report.
- 3.3 In drafting those reports for this first meeting, it is obvious that there needs to be a wider discussion to determine the indicators to be used to measure the success of the Health and Wellbeing Strategy. There also needs to be a lead person for each outcome in order to:
- Identify the right indicators (ideally ones that are already been collected and reported on)
 - Ensure that the data is available to enable the Council's Performance Team to produce a report

- Provide the commentary on what actions are being taken to meet the outcome
- 3.4 It is recommended that the Partnership Commissioning Board/Joint Commissioning Management Group would be the appropriate place for those discussions to take place.
- 3.5 It is also suggested that it may be more appropriate for the performance report for the three outcomes to be considered by that group (as the members of that are the ones implementing the Strategy on a day-to-day basis) with an update to the Health and Wellbeing Board on which priorities are falling behind schedule, what's being done to address it and which priority/ies should be the focus of debate at future Health and Wellbeing Board meetings. The report would also include the commentary for each outcome of what has happened in the past three months, the challenges ahead and any subsequent changes to the JSNA/JHWS.
- 4. Relationship to Joint Strategic Needs Assessment**
- 4.1 Establishing a light-touch performance/outcomes framework for the Health and Wellbeing Board would help ensure that the Joint Strategic Needs Assessment accurately reflects the needs of the Torbay community.
- 5. Relationship to Joint Health and Wellbeing Strategy**
- 5.1 Establishing a light-touch performance/outcomes framework for the Health and Wellbeing Board would help ensure that the Joint Health and Wellbeing Strategy accurately addresses the needs of the Torbay community.
- 6. Implications for future iterations of the Joint Strategic Needs Assessment and/or Joint Health and Wellbeing Strategy**
- 6.1 No implications at this time.

Appendices

Appendix 1 Draft Update Report – Children have the best start in life

Appendix 2 Draft Update Report – A Healthy Life With a Reduced Gap in Life Expectancy

Appendix 3 Draft Update Report – Improved mental health and wellbeing

Background Papers:

The following documents/files were used to compile this report:

None